

SPECIAL MEETING OF FLORENCE CITY COUNCIL

WEDNESDAY, MAY 27, 2009 - 3:00 P.M.

CITY MANAGER'S CONFERENCE ROOM, #605

FLORENCE, SOUTH CAROLINA

AGENDA

I. CALL TO ORDER

II. INVOCATION

III. APPEARANCE BEFORE COUNCIL

Mr. Allie Brooks and members of the faith-based community

VI. EXECUTIVE SESSION

a. Legal Matter

V. BUDGET WORKSESSION

VI. INTRODUCTION OF ORDINANCES

a. Bill No. 2009-19 - First Reading

An Ordinance to raise revenue and adopt a budget for the City of Florence, South Carolina, for the fiscal year beginning July 1, 2009, and ending June 30, 2010.

VII. ADJOURN

FLORENCE CITY COUNCIL MEETING

DATE: May 21, 2009

AGENDA ITEM: First Reading of FY 2009-10 Budget Ordinance

DEPARTMENT/DIVISION: Finance

I. ISSUE UNDER CONSIDERATION

Adoption of Fiscal Year 2009-10 Budgets for the City of Florence

II. CURRENT STATUS/PREVIOUS ACTION TAKEN

No previous action taken

III. POINTS TO CONSIDER

The General Fund, Water & Sewer Enterprise Fund, Stormwater Enterprise Fund, Utility Construction Fund, Utility Equipment Replacement Fund and the Hospitality Fee Fund budgets for the fiscal year ending June 30, 2010 recommended for adoption by the City Council are enclosed for your review.

IV. OPTIONS

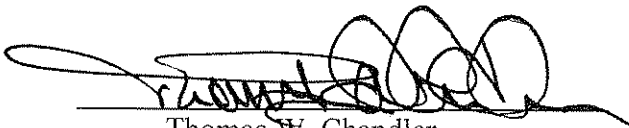
Adoption of the budgets.
Modification of the budgets as presented.

III. STAFF RECOMMENDATION

Adoption of the budgets.

IV. ATTACHMENTS

Budget ordinance and detailed proposed budgets.



Thomas W. Chandler
Finance Director



David N. Williams
City Manager

ORDINANCE NO. 2010 -

AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE CITY OF FLORENCE, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2009, AND ENDING JUNE 30, 2010.

WHEREAS, Section 5-7-260 of the South Carolina Code requires that a Municipal Council shall act by ordinance to adopt budgets and levy taxes pursuant to public notice.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Florence in Council duly assembled and by the authority of the same:

Section 1

- (a) There is hereby adopted a General Fund budget for the City of Florence for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$27,030,000.
- (b) Further, there is hereby adopted a Water and Sewer Utilities Enterprise Fund budget for the City of Florence for fiscal year beginning July 1, 2009, and ending June 30, 2010, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$27,082,000.
- (c) Further, there is hereby adopted a Stormwater Utility Enterprise Fund budget for the City of Florence for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein providing for revenues and appropriations in the total amount of \$1,235,000.
- (d) Further, there is hereby adopted a Water and Sewer Utilities Construction Fund budget for the City of Florence for fiscal year beginning July 1, 2009, and ending June 30, 2010, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$3,539,000.
- (e) Further, there is hereby adopted a Stormwater Utility Construction budget for the City of Florence for fiscal year beginning July 1, 2009, and ending June 30, 2010, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$2,336,000.
- (f) Further, there is hereby adopted a Utility Equipment Replacement Fund budget for the City of Florence for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein providing for revenues and appropriations in the total amount of \$422,500.

Fiscal Year 2009-10 Budget Ordinance (continued)

- (g) Further, there is hereby adopted a Hospitality Fee Special Revenue Fund budget for the City of Florence for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein providing for revenues and appropriations in the total amount of \$2,872,000.

Section 2

That a tax to cover the period from July 1, 2009, and ending June 30, 2010, for the sums and in the amount hereinafter mentioned, is and shall be levied, collected and paid into the treasury of the City of Florence for the use and service thereof. A tax of fifty four and nine-tenths (54.9) mills upon each one dollar (\$1.00) in value of real estate and personal property of every description owned and used in the City of Florence, South Carolina, is and shall be levied and paid into the City treasury for the credit to the City of Florence for the corporate purposes, permanent improvements, and for the purpose of paying current expenses of said municipality. Such a tax is levied on such property as is assessed for taxation for County and State purposes.

Section 3

The City Manager shall administer the budget and may authorize the transfer of appropriate funds within and between departments as necessary to achieve the goals of the budget.

Section 4

If for any reason, any sentence, clause or provision of this Ordinance shall be declared invalid, such shall not affect the remaining provisions thereof.

Section 5

That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed, insofar as the same affect this Ordinance.

Section 6

That this Ordinance shall become effective July 1, 2009.

Fiscal Year 2009-10 Budget Ordinance (continued)

ADOPTED THIS ____ DAY OF _____, 2009.

Approved as to form:

James W. Peterson, Jr.
City Attorney

Stephen J. Wukela
Mayor

Attest:

Dianne M. Rowan
Municipal Clerk